

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: AHSS				
Full Program Name: Photography	Course Prefix(s) within Program: PHOT	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
Student Credit Hours	1,580	1,263	1,083	.6% of Transfer SCH
Student Head Count (Unduplicated)	445	328	288	
Average Class Size	14	15	13	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
% Student Completion	93.2	87	89.8	89.2%
% Student Success	84.8	84.2	85.0	81.5%
% Attrition	6.6	12.5	8.8	70.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	1	0	0
# of Part Time/Adjunct Faculty	7	7	7
Student Credit Hours by FT Faculty	138	0	0
Student Credit hours by PT Faculty	618	618	441
Student Enrollment by FT Faculty	46	0	0
Student Enrollment by PT Faculty	206	207	147
Cost per credit hour	\$199.06	\$160.46	\$189.21
Cost per student FTE	\$5,972	\$4,814	\$5,676
FY Expenditures	\$314,519	\$203,146	\$204,916
Revenue			
Tuition	\$124,233	\$98,370	\$88,779
KBOR Calculated State Share of Cost on percent received previous year		\$74,295	\$51,369